

State of New Hampshire

FIS 09 293

DEPARTMENT OF ADMINISTRATIVE SERVICES
OFFICE OF THE COMMISSIONER
25 Capitol Street – Room 120
Concord, New Hampshire 03301

LINDA M. HODGDON
Commissioner
(603) 271-3201

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Assistant Commissioner
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August 11, 2009

The Honorable Marjorie K. Smith, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Dear Chairman Smith,

Informational Item

This informational item is being presented to the fiscal committee in compliance with Executive Order 2008-01,d, as follows:

“The hiring, equipment, and out-of-state travel freezes directed by this order shall remain in effect until June 30, 2009 or until terminated earlier, provided, however, that individual exceptions to any of the above provision may be requested by any department in writing to the Governor. Any exceptions granted by the Governor shall be transmitted to the fiscal committee.”

The attached documentation provides details of the exceptions to Executive Order 2008-01 which have been granted through the Office of the Governor. The period covered is from July 1, 2008 through June 30, 2009, (Fiscal Year 2009). In summary, the following exceptions were granted:

- Position waivers for a total cost of \$4,631,605 which consists of 162 regular waivers and six blanket waivers granted for positions which are classified as having a direct effect on revenues or revenue collection.
- Out-of-State Travel in the amount of \$153,622.08. Granted were 40 regular waivers and four blanket travel waivers.
- Equipment waivers totaled \$1,425,093.87. Granted were 140 waivers.

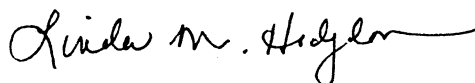
In all, \$6,210,321 of waivers were granted in Fiscal Year 2009 leaving an Executive Order savings of \$13,340,950 of budgeted general funds in the personnel, equipment and out-of-state travel accounts. A minimum of \$8 million in savings was targeted as the goal.

The Honorable Marjorie K. Smith, Chairman
August 11, 2009
Page 2

As you may notice, it may appear that there are a disproportionate number of waivers granted to certain agencies. This is the result of many of the larger agencies budgets consisting of Federal or Other dedicated funds. The state agencies with the greatest number of waivers granted tend to be those agencies with the largest general fund budgets with little or no other funding sources.

If you have any questions, please feel free to contact me.

Respectfully submitted,

A handwritten signature in black ink that reads "Linda M. Hodgdon". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Linda M. Hodgdon
Commissioner

Department of Administrative Services - Budget Office

As of June 30, 2009

Approved Position Waiver Detail - FY' 2009

Executive Order 2008-01

Agency	Position #	Position Description	Waiver #	FY'2009 General Fund Salary	FY'2009 General Fund Benefit	FY'2009 Total General Fund Expense
Office of Energy and Planning						
002	18426	Principal Planner	H-16	40,036	6,579	46,614
002	10015	Administrative Assistant I	H-1051	0	0	0
Agency Total:				40,036	6,579	46,614
Office of Information Technology						
003	41520	Tech Support Spec II	H-907	9,564	4,400	13,964
003	11503	Tech.Support Spec IV	H-908	15,665	4,543	20,208
003	14283	Training Develop. Mgr.	H-933	9,313	5,308	14,621
003	10205	Sys. Dev. Spec. V	H-934	32,103	7,705	39,808
003	14322	IT Manager V	H-961	11,568	2,198	13,765
003	16692	Technical Support Spec VI	H-962	15,196	3,647	18,843
003	10256	IT Manager IV	H-963	15,672	7,522	23,194
003	12456	Bus. Sys. Analyst II	H-980	4,816	16,854	21,670
003	43152	Tech Support Spec. III	H-1002	26,679	10,672	37,351
003	13154	Sys. Develop. Spec. V	H-1006	8,555	3,251	11,806
003	42516	Tech Support Spec. V	H-1012	9,931	3,774	13,705
003	10201	Tech Supp Spec IV	H-1005	0	0	0
003	30552	Tech Support Spec. V	H-1011	4,907	2,110	7,017
003	43157	Tech. Support Spec. IV	H-1017	7,246	3,913	11,158
003	16184	Business Sys. Analyst I	H-964	1,328	465	1,793
003	16238	Business Sys. Analyst I	H-1010	1,174	540	1,714
Agency Total:				173,717	76,901	250,618
Adjutant General						
012	19890	Program Assistant II	H-911	18,830	16,049	34,879
012	19892	Cemetery Superintendent	H-956	30,549	21,282	51,831
012	41564	Program Assistant I	H-957	16,332	8,894	25,226
012	10030	Building Maintenance Super.	H-997	6,096	8,458	14,554
Agency Total:				71,807	54,683	126,490
Administrative Services						
014	41836	Administrator IV	H-85	26,314	10,437	36,751
014	Blanket	Office of Cost Containment	H-935	89,457	43,208	132,665
014	10116	Purchasing Agent	H-936	32,699	22,903	55,602
014	11584	Accountant IV	H-937	28,125	19,680	47,805
014	10076	Supervisor I	H-938	18,846	9,092	27,938
014	10180	Financial Data Specialist II	H-941	21,804	8,917	30,721
014	10236	Financial Data Specialist II	H-942	45,183	18,368	63,551
014	10133	Building & Grounds Person	H-943	0	0	0
014	42531	Administrator II	H-958	31,005	11,584	42,589
014	16686	Administrator III	H-966	17,933	17,151	35,084
014	42528	Program Specialist IV	H-967	21,340	11,945	33,285
014	43180	Purchasing Agent	H-960	17,733	15,909	33,642
014	10204	FD Specialist II	H-1013	30,746	10,767	41,513
014	10067	Administrator I	H-1019	0	0	0
014	21204	Public Works Proj. Mgr.	H-1026	16,569	8,003	24,572
014	18027	Mail Clerk II	H-1030	5,472	14,860	20,332

Agency	Position #	Position Description	Waiver #	FY'2009 General Fund Salary	FY'2009 General Fund Benefit	FY'2009 Total General Fund Expense
014	17404	Administrator IV	H-1041	0	0	0
014	42527	Accountant II	H-1044	0	0	0
014	10095	Agency Records Auditor	H-1024	0	0	0
014	41836	Administrator IV	H-1057	0	0	0
014	43175	Financial Data Specialist II	H-1062	0	0	0
014	10252	Accountant I	H-1052	0	0	0
Agency Total:				403,227	222,823	626,050
Department of Agriculture, Markets & Food						
018	10298	Veterinary Technician I	H-953	17,161	10,880	28,041
018	10314	Weights & Measures Invest.	H-984	19,595	20,006	39,601
				36,756	30,886	67,642
Department of Justice						
020	40850	Legal Secretary IV	H949	8,678	7,661	16,339
020	9U216	Attorney	H972	19,192	4,662	23,854
020	9U225	Attorney	H-973	19,280	7,590	26,870
020	9U501 (9U054)	Attorney	H-1033	8,993	1,665	10,658
020	9U290	Attorney	H-1034	4,359	1,911	6,270
020	10343	Clerk Interviewer	H-1035	4,836	3,552	8,388
020	9U504	Attorney	H-1055	0	0	0
Agency Total:				65,338	27,041	92,379
Department of Labor						
026	10997	Secretary II	H-88	16,963	2,514	19,477
026	10977	Payroll Officer I	H-1022	15,958	18,788	34,746
				32,921	21,302	54,223
Secretary of State						
032	11355	Administrative Secretary	H-985	12,573	18,824	31,397
				12,573	18,824	31,397
Cultural Resources						
034	16618	Historian	H-904	30,204	12,869	43,073
Agency Total:				30,204	12,869	43,073
Veterans Home						
043	19483	Payroll Officer I	H-1020	2,706	1,307	4,013
				2,706	1,307	4,013
Department of Environmental Services						
044	14600	Environmentalist IV	H-926	41,310	13,362	54,672
044	14714	Administrative Supervisor	H-927	24,510	12,618	37,128
044	12038	Payroll Officer I	H-928	11,018	7,462	18,480
044	42128	Accounting Technician	H-929	15,874	3,202	19,076
044	40161	Environmentalist IV	H-930	39,602	23,132	62,734
044	11392	Civil Engineer V	H-931	28,020	27,609	55,629
044	19887	Program Specialist IV	H-1025	9,379	11,543	20,922
044	12038	Payroll Officer I	H-1032	4,408	4,316	8,724
Agency Total:				174,121	103,244	277,365

Agency	Position #	Position Description	Waiver #	FY'2009 General Fund Salary	FY'2009 General Fund Benefit	FY'2009 Total General Fund Expense
Department of Corrections						
046	12805	Administrator II	H-919	27,695	10,347	38,042
046	40185	HR Coordinator I	H-974	25,674	16,198	41,872
046	12819	Asst. Spvr. Offender Records	H-1056	0	0	0
Agency Total:				53,369	26,545	79,914
Education						
056	13173	Accountant II	H-950	30,025	23,421	53,446
056	13147	Accountant III	H-951	35,522	15,981	51,503
056	16943	Administrator IV	H-978	0	0	0
056	13306	Business Administrator II	H-1037	0	0	0
056	13185	Accountant II	H-1038	7,277	7,939	15,216
056	19792	Secretaty II	H-1039	0	0	0
056	13166	Payroll Officer I	H-1053	0	0	0
Agency Total:				72,824	47,341	120,165
McAuliffe Planetarium						
061	19421	Program Assist I	H-976	19,394	6,348	25,742
				19,394	6,348	25,742
Plumbers Board						
064	18215	Plumbing Inspector	H-1042	0	0	0
				0	0	0
Veterans Council						
066	42828	Service Officer	H-1000	14,190	10,961	25,151
				14,190	10,961	25,151
PERLB						
073	13799	Secretary Typist II	H-905	17,255	13,492	30,747
073	43299	Attorney II	H-912	38,981	10,542	49,523
Agency Total:				56,236	24,034	80,270
Board of Pharmacy						
074	17094	Administrator II	H-939	65,123	31,454	96,577
074	18659	Administrator I	H-1001	16,421	7,931	24,352
Board of Barbering, Cosmetology, Esthetics						
074	19812		H-1014	10,123	7,156	17,279
Board of Nursing						
074	42831	Program Specialist IV	H-1015	0	0	0
Agency Total:				91,667	46,541	138,208
Human Rights Commission						
076	13938	Anti-Discrimination Investigator	H-1046	0	0	0
Agency Total:				0	0	0
Liquor Commission						
077	14287	Administrative Assistant II	H-920	11,969	15,557	27,526
077	14048	Retail Store Manager II	H-922	29,093	10,531	39,624
077	Various	Blanket Waiver**	H-944	248,255	0	248,255
077	14331	Program Assistant II	H-955	5,363	12,136	17,499
077	14046	Advertising Specialist	H-954	35,970	11,360	47,330
077	13961	Retail Store Manager I	H-979	22,303	12,677	34,980

Agency	Position #	Position Description	Waiver #	FY'2009 General Fund Salary	FY'2009 General Fund Benefit	FY'2009 Total General Fund Expense
077	43311	Retail Store Clerk II	H-1027	3,266	1,578	4,844
077	43308	Retail Store Manager I	H-1028	4,291	2,073	6,364
077	43312	Retail Store Manager III	H-1029	5,722	2,073	7,795
077	43310	Retail Store Manager II	H-1058	0	0	0
077	43307	Retail Store Manager III	H-1059	0	0	0
Agency Total:				366,232	67,985	434,217
Department of Revenue Administration						
084	18947	Tax Auditor III	H-41	43,347	23,907	67,254
084	41269	Tax Auditor III	H-901	16,013	2,633	18,646
084	41268	Tax Auditor III	H-902	18,084	7,751	25,835
084	30533	Tax Auditor III	H-903	11,587	4,912	16,499
084	14446	Tax Forms Examiner	H-913	23,045	14,211	37,256
084	14483	Tax Auditor I	H-914	26,538	14,030	40,568
084	30526	Account Clerk III	H-915	9,580	7,199	16,779
084	30531	Clerk III	H-916	15,519	10,019	25,538
084	18964	Data Control Clerk II	H-918	16,704	9,833	26,537
084	40827	Account Clerk III	H-945	17,256	6,840	24,096
084	19965	Data Control Clerk II	H-946	15,888	12,984	28,872
084	14496	Assistant Director	H-947	44,280	14,557	58,837
084	14502	Data Control Clerk II	H-948	14,412	8,653	23,065
084	40962	Statistical Assistant	H-952	24,188	19,773	43,961
084	Blanket	Audit Division	H-968	131,737	60,066	191,803
084	Blanket	Acct Analysis & Resolution	H-969			
084	Blanket	Data Integrity Group	H-970	167,219	104,398	271,617
084	Blanket	Correspondence & Fidelity	H-971			
084	18966	Administrative Secretary	H-917	10,617	5,720	16,337
084	18481	Clerk IV	H-1023	9,806	3,555	13,361
084	14443	Compliance Officer II	H-1043	0	0	0
084	14521	Compliance Officer II	H-1048	0	0	0
084	14480	Accountant IV	H-1049	0	0	0
084	14527	Clerk IV	H-1054	0	0	0
Agency Total:				615,820	331,041	946,861
Racing & Charitable Gaming						
086	43344	Program Assistant I	H-1021	7,837	3,785	11,622
				7,837	3,785	11,622
Tax and Land Appeals						
089	19847	legal Secretary IV	H-983	20,301	14,428	34,729
Agency Total:				20,301	14,428	34,729
Department of Health and Human Services *						
095	9U401	Director Program Support	DHHS	45,303	21,972	67,275
095	30274	Secretary II 9	DHHS	12,423	6,025	18,448
048	12502	Supervisor V 26	DHHS	29,131	14,129	43,260
90	42940	Program Specialist IV 25	DHHS	22,008	10,674	32,681
090	42854	Senior Management Analyst 26	DHHS	45,952	22,287	68,239
090	14974	Microbiologist V 32	DHHS	59,684	28,947	88,630
090	42871	Laboratory Assistant I 9	DHHS	3,363	1,631	4,994
095	41012	Case Aide 17	DHHS	15,763	7,645	23,408
095	11884	Medical Services Technician 17	DHHS	15,763	7,645	23,408
095	41081	Medical Services Technician 17	DHHS	15,763	7,645	23,408
095	14946	Administrator III 31	DHHS	28,331	13,740	42,071

Agency	Position #	Position Description	Waiver #	FY'2009 General Fund Salary	FY'2009 General Fund Benefit	FY'2009 Total General Fund Expense
044	12696	Program Specialist IV 25	DHHS	22,322	10,826	33,149
094	15767	Pharmacy Technician 10	DHHS	15,940	7,731	23,670
095	16243	Administrator IV 33	DHHS	47,844	23,204	71,048
095	12380	Clerk IV 12	DHHS	12,760	6,188	18,948
045	30298	Program Specialist III 23	DHHS	19,819	9,612	29,431
095	30916	Executive Secretary LG 11	DHHS	14,524	7,044	21,569
095	16031	Program Assistant I 12	DHHS	19,145	9,285	28,430
095	14626	Payroll Officer 19	DHHS	25,150	12,198	37,348
090	19643	Program Specialist IV 25	DHHS	4,106	1,992	6,098
095	11681	Switchboard Operator II 11	DHHS	8,546	4,144	12,690
094	30921	Training & Dev Therapist 16	DHHS	18,822	9,129	27,951
094	15738	Program Specialist IV 25	DHHS	28,252	13,702	41,955
094	12794	Clerk Interviewer 9	DHHS	10,241	4,967	15,208
195	14672	Executive Secretary LG 11	DHHS	12,411	6,019	18,430
090	42870	Microbiologist IV 29	DHHS	10,860	5,267	16,127
095	12362	Paralegal II 12	DHHS	12,137	5,886	18,023
095	12770	Clerk Interviewer 9	DHHS	9,685	4,697	14,383
095	30315	Clerk Interviewer 9	DHHS	9,685	4,697	14,383
095	12716	Clerk Interviewer 9	DHHS	9,685	4,697	14,383
095	12741	Secretary II 9	DHHS	9,685	4,697	14,383
091	14845	Maintenance Mechanic II 12	DHHS	19,686	9,548	29,234
041	18749	Program Specialist IV 25	DHHS	29,588	14,350	43,938
095	12332	Administrator I 27	DHHS	10,786	5,231	16,017
095	14628	Administrative Secretary 14	DHHS	7,555	3,664	11,219
095	14956	Attorney II 28	DHHS	8,896	4,315	13,211
040	9T114	Reimbursement Specialist LG 18	DHHS	4,791	2,324	7,115
095	12712	Clerk Interviewer 9	DHHS	3,610	1,751	5,361
095	40545	Word Processor Operator I 9	DHHS	4,224	2,049	6,273
040	19837	Program Specialist III 23	DHHS	11,739	5,693	17,433
041	11662	Operations Officer I 25	DHHS	7,283	3,532	10,815
095	40090	Attorney II 28	DHHS	5,623	2,727	8,350
045	19117	Employment Counselor Specialist 19	DHHS	4,406	2,137	6,543
Agency Total:				733,290	355,645	1,088,935
Department of Transportation						
096	17179	Clerk IV	H-906	17,432	8,494	25,926
096	18258	Program Specialist IV	H-1031	0	0	0
Agency Total:				17,432	8,494	25,926
Total All Agencies:				3,111,997	1,519,608	4,631,605

* Waiver information provided by DHHS Administration.

**Information provided by the Liquor Commission.

Department of Administrative Services - Budget Office
As of June 30, 2009
Approved Travel Waiver Detail - FY' 2009
Executive Order 2008-01

Agency	Date of Trip	Destination	Waiver #	FY 2009 Total Cost of Trip	General Fund %	FY 2009 General Fund Total
Governor's Office of Energy & Planning						
002	8/17 - 8/22	Emmitsbury, MD	T-50	\$ 116.00	25%	\$ 29.00
002	7/7-7/8	Albany, NY	T-901	\$ 4,277.00	0.61%	\$ 26.09
002	4/21	Boston, MA	T-950	\$ 30.00	25.00%	\$ 7.50
002	5/20-5/22/09	Newport, RI	T-954	\$ 417.00	25.00%	\$ 104.25
Agency Total:				\$ 4,840.00		\$ 166.84
Commission on Disability						
002	10/7/08	Boston, MA	T-924	\$ 120.00	91%	\$ 109.20
Agency Total:				\$ 120.00		\$ 109.20
Office of Information Technology						
003	8/11-8/13	Boston, MA	T-907	\$ 3,607.00	38%	\$ 1,356.23
Agency Total:				\$ 3,607.00		\$ 1,356.23
Adjutant General						
012	2/21-2/26/09	Washington, DC	T-943	\$ 250.00	100%	\$ 250.00
012	6/1-6/5/09	Jackson, WY	T-958	\$ 396.00	100%	\$ 396.00
				\$ 646.00		\$ 646.00
Administrative Services						
014	4/8/09	Woodstock, VT	T-953	\$ 84.00	100%	\$ 84.00
				\$ 84.00		\$ 84.00
Department of Justice						
020	Various	Blanket Waiver-Law	T-21	\$ 3,600.00	100%	\$ 3,600.00
Agency Total:				\$ 3,600.00		\$ 3,600.00
Joint Board						
031	4/16-4/18/09	Norfolk, VA	T-942	\$ 742.00	100%	\$ 742.00
				\$ 742.00		\$ 742.00
Department of Resources & Economic Development						
035	FY'09	Blanket-w/ 300 miles	T-13	\$ -	100%	\$ -
035	7/31-9/29	West Springfield MA	T-908	\$ 2,650.00	100%	\$ 2,650.00
035	11/16-11/23	Germany	T-902	\$ 3,835.00	100%	\$ 3,835.00
035	10/17-10/21	Ontario, Canada	T-905	\$ 2,650.00	100%	\$ 2,650.00
035	11/14-11/19	Pittsburg PA	T-906	\$ 2,890.00	100%	\$ 2,890.00
035	1/6-1/12/09	Charlotte, NC	T-910	\$ 2,500.00	100%	\$ 2,500.00
035	4/25-4/29/09	Dallas, TX	T914	\$ 8,724.00	31%	\$ 2,704.44
035	11/7-11/22/09	Orlando, FL	T-915	\$ 14,384.00	46%	\$ 6,616.64
Agency Total:				\$ 37,633.00		\$ 23,846.08
Veterans Home						
043	11/2-11/6/08	Indianapolis, IN	T-923	\$ 2,595.00	27%	\$ 700.65
043	2/27-3/9/09	Washington, DC	T-941	\$ 1,570.00	27%	\$ 423.90
Agency Total:				\$ 4,165.00		\$ 1,124.55
Department of Environmental Services						
044	Various	Washington, DC-Mobile AL	T-911	\$ 1,914.00	80%	\$ 1,531.20
Agency Total:				\$ 1,914.00		\$ 1,531.20
Department of Corrections						
046	8/10-8/14/08	Ottawa, Canada	T-921	\$ 800.00	100%	\$ 800.00
Agency Total:				\$ 800.00		\$ 800.00
Board of Accountancy						
051	10/26-10/29-08	Boston, MA	T-918	\$ 1,970.52	100%	\$ 1,970.52
				\$ 1,970.52		\$ 1,970.52

Department of Administrative Services-Budget Office
As of June 30, 2009
Approved Equipment Waiver Detail - FY'09
Executive Order 2008-01

Agency	Equipment Description	Waiver #	Total Cost	General Fund %	General Fund Cost
Office of the Governor					
002	2 HEPA Tower Air Filters	E-924	\$ 716.00	100.00%	\$ 716.00
002	Ex. Council computer	E-1006	\$ 878.00	100.00%	\$ 878.00
002	Spare Battery for Dell Laptop	E-997	\$ 150.00	25.00%	\$ 37.50
			\$ 1,744.00		\$ 1,631.50
Office of Information Technology					
003	Web application security device	E-919	\$ 19,423.00	37.60%	\$ 7,303.05
003	CAT 6 Cables	E-976	\$ 1,495.00	100.00%	\$ 1,495.00
003	Laptop-Veteran's Home	E-960	\$ 1,451.00	27.41%	\$ 397.72
003	Computer	E963	\$ 897.00	100.00%	\$ 897.00
003	Ergonomic chair/desk set	E-996	\$ 1,200.00	36.70%	\$ 440.40
003	Switches	E-1002	\$ 46,512.00	62.00%	\$ 28,837.44
003	Software	E-1003	\$ 44,560.00	60.00%	\$ 26,736.00
003	Power supply & Misc Parts	E-1004	\$ 2,646.00	27.00%	\$ 714.42
003	70 Backup tapes	E-1005	\$ 5,226.00	62.00%	\$ 3,240.12
003	Software maintenance agreement	E-1007	\$ 1,962.00	50.00%	\$ 981.00
003	Electrical Parts	E-1015	\$ 996.00	36.70%	\$ 365.53
003	Computer parts and Printer parts	E-989	\$ 40,710.00	62.00%	\$ 25,240.20
003	Server & Misc parts	E-1037	\$ 4,505.00	64.00%	\$ 2,883.20
003	External Disk Drive	E-1038	\$ 6,911.00	64.00%	\$ 4,423.04
003	12 Computers	E-1043	\$ 8,772.00	27.00%	\$ 2,368.44
003	Video Conferencing Network	E-1053	\$ 43,440.00	60.00%	\$ 26,064.00
003	Repair Parts	E-1054	\$ 1,009.00	36.70%	\$ 370.30
003	Parts	E-1056	\$ 2,761.00	100.00%	\$ 2,761.00
003	Central Help Desk Call Manager	E-1082	\$ 56,500.00	36.80%	\$ 20,792.00
003	Misc Equipment	E-1052	\$ 19,604.00	100.00%	\$ 19,604.00
003	2-22" flat panel monitors	E-1097	\$ 440.00	72.40%	\$ 318.56
Agency Total:			\$ 311,020.00		\$ 176,232.42
Judicial Council					
007	Flatbed scanner	E-1100	\$ 232.00	100.00%	\$ 232.00
			\$ 232.00		\$ 232.00
Adjutant General					
012	Repairs to 1999 Ford Econoline Van	E-1014	\$ 3,426.00	100.00%	\$ 3,426.00
Agency Total:			\$ 3,426.00		\$ 3,426.00
Department of Administrative Services					
014	Air Conditioning Unit	E-904	\$ 1,650.00	100.00%	\$ 1,650.00
014	Cordless Headset	E-911	\$ 245.00	100.00%	\$ 245.00
014	Software for Postage Machines	E-975	\$ 2,016.00	100.00%	\$ 2,016.00
014	2 Dell Precision PC's	E-1000	\$ 4,194.00	86.92%	\$ 3,645.42
014	Used Van	E-1011	\$ 12,000.00	100.00%	\$ 12,000.00
014	5-Desktop computers	E1012	\$ 4,500.00	100.00%	\$ 4,500.00
014	Fire Extinguishers Cabinets	E-1016	\$ 1,160.00	100.00%	\$ 1,160.00
014	Air Conditioning Unit	E-1030	\$ 2,000.00	100.00%	\$ 2,000.00
Agency Total:			\$ 27,765.00		\$ 27,216.42
Department of Justice					
020	DVD Duplicator	E-950	\$ 1,089.00	100.00%	\$ 1,089.00
020	Office Equipment	E-951	\$ 776.00	100.00%	\$ 776.00
020	Computer table	E-1001	\$ 248.00	100.00%	\$ 248.00
Agency Total:			\$ 2,113.00		\$ 2,113.00
Safety					
023	State Police Vehicles	E-1018	\$ 1,358,923.00	19.91%	\$ 270,561.57
Agency Total:			\$ 1,358,923.00		\$ 270,561.57
Joint Board of Licensure and Certification					
031	File Cabinets	E-901	\$ 10,500.00	100.00%	\$ 10,500.00
031	Color Printer	E-1084	\$ 2,953.00	100.00%	\$ 2,953.00
Agency Total:			\$ 13,453.00		\$ 13,453.00
Department of Resources & Economic Development					
035	International Blackberry, Model RIM 8830	E-920	\$ 160.00	100.00%	\$ 160.00
Agency Total:			\$ 160.00		\$ 160.00

Veterans Home						
043	Fire Suppression System	E-937	\$	80,000.00	27.00%	\$ 21,600.00
043	Refrigerator	E-938	\$	124.00	27.00%	\$ 33.48
043	Printer	E-939	\$	820.00	27.00%	\$ 221.40
043	Washing Machine	E-940	\$	598.00	27.00%	\$ 161.46
043	6 Cove Recliners	E-944	\$	11,579.00	27.00%	\$ 3,126.33
043	4 lifts	E-943	\$	26,416.00	27.00%	\$ 7,132.32
043	2 Vacuums	E-1020	\$	1,170.00	100.00%	\$ 1,170.00
043	Soldering Station	E-1021	\$	235.00	100.00%	\$ 235.00
043	dome Camera w/ power supply	E-1022	\$	174.00	100.00%	\$ 174.00
043	Insulated tool kit	E-1023	\$	653.00	100.00%	\$ 653.00
043	Insulated nut drivers	E-1024	\$	178.00	100.00%	\$ 178.00
043	T-100 Fluke meter	E-1025	\$	127.00	100.00%	\$ 127.00
043	Fluke 87 multi-meter	E-1026	\$	396.00	100.00%	\$ 396.00
043	Knock Out Set	E-1027	\$	141.00	100.00%	\$ 141.00
043	Ratchet Cable Cutter	E-1028	\$	191.00	100.00%	\$ 191.00
043	Unibit Drill Cutter	E-1029	\$	113.00	100.00%	\$ 113.00
043	50 Secure Care Transmitters	E-1040	\$	5,150.00	27.00%	\$ 1,390.50
043	Food Processor	E-1055	\$	3,701.00	100.00%	\$ 3,701.00
Agency Total:				\$ 131,766.00		\$ 40,744.49
Department of Environmental Services						
044	Blanket Waiver Small Tools	E-908	\$	16,300.00	3.96%	\$ 645.48
044	Pick-up Truck	E-1049	\$	45,000.00	0.90%	\$ 405.00
Agency Total:				\$ 61,300.00		\$ 1,050.48
Department of Corrections						
046	Recording Equipment	E-39	\$	5,370.70	100.00%	\$ 5,370.70
046	SHU media equipment	E-41	\$	1,501.97	100.00%	\$ 1,501.97
046	2-Fax machines	E-925	\$	672.00	100.00%	\$ 672.00
046	Camera, Digital Video Security System	E-928	\$	3,361.00	100.00%	\$ 3,361.00
046	33 Riot Helmets	E-926	\$	5,806.00	100.00%	\$ 5,806.00
046	1 Riot shield	E-927	\$	1,619.00	100.00%	\$ 1,619.00
046	Prescription Drug Packaging Machine	E-955	\$	53,196.00	100.00%	\$ 53,196.00
046	Free Standing Metal Detector	E-947	\$	2,760.00	100.00%	\$ 2,760.00
046	Fax Machine	E-1057	\$	335.80	100.00%	\$ 335.80
046	MS Office Licenses	E-1042	\$	25,038.00	100.00%	\$ 25,038.00
046	3-Bay Sink	E-1059	\$	2,800.00	100.00%	\$ 2,800.00
046	Air Conditioner	E-1060	\$	169.00	100.00%	\$ 169.00
046	Brother Fax machine	E-1061	\$	336.00	100.00%	\$ 336.00
046	Conveyor Toaster	E-1062	\$	1,298.00	100.00%	\$ 1,298.00
046	Computer Printer	E-1063	\$	250.00	100.00%	\$ 250.00
046	Fax Machine	E-1064	\$	469.00	100.00%	\$ 469.00
046	Air Conditioner	E-1065	\$	169.00	100.00%	\$ 169.00
046	2 Safety Mattresses	E-1066	\$	840.00	100.00%	\$ 840.00
046	2-Metal Detectors	E-1076	\$	225.00	100.00%	\$ 225.00
046	2 digital Cameras	E-1077	\$	300.00	100.00%	\$ 300.00
046	Hazmat Cabinet	E-1078	\$	750.00	100.00%	\$ 750.00
046	Vehicles	E-1067	\$	48,057.00	100.00%	\$ 48,057.00
046	2 monitors	E-1087	\$	1,320.00	100.00%	\$ 1,320.00
046	5 sets body armor	E-1089	\$	1,515.00	100.00%	\$ 1,515.00
046	2 air conditioners	E-1090	\$	1,236.00	100.00%	\$ 1,236.00
046	12 bullet resistant vests	E-1092	\$	6,720.00	100.00%	\$ 6,720.00
046	4 vehicle cages	E-1093	\$	2,913.00	100.00%	\$ 2,913.00
046	17 Flashlights	E-1095	\$	1,803.00	100.00%	\$ 1,803.00
046	1 Flatbed Scanner	E-1098	\$	1,000.00	100.00%	\$ 1,000.00
Agency Total:				\$ 171,830.47		\$ 171,830.47
McAuliffe Planetarium						
061	Projector Lamp Bulbs	E-995	\$	11,340.00	36.20%	\$ 4,105.08
061	Used Vehicle	E-1035	\$	6,000.00	36.20%	\$ 2,172.00
Agency Total:				\$ 17,340.00		\$ 6,277.08
Plumbers Board						
064	Encore Headset	E-905	\$	210.00	100.00%	\$ 210.00
064	Pouch Laminator	E-946	\$	319.00	100.00%	\$ 319.00
Agency Total:				\$ 529.00		\$ 529.00
PERLB						
073	Laptop	E-994	\$	1,520.00	100.00%	\$ 1,520.00
Agency Total:				\$ 1,520.00		\$ 1,520.00
Board of Medicine						
074	Printer	E-918	\$	433.00	100.00%	\$ 433.00
Agency Total:				\$ 433.00		\$ 433.00

Board of Pharmacy					
074	Portable Printer	E-921	\$ 299.00	80%	\$ 239.20
Agency Total:			\$ 299.00		\$ 239.20
Liquor Commission					
077	2009 Chevy Impala Police Package	E-47	\$ 20,000.00	100.00%	\$ 20,000.00
077	Rotary Hammer Drill	E-906	\$ 241.00	100.00%	\$ 241.00
077	Reach Truck Batteries and battery charger	E-913	\$ 11,100.00	100.00%	\$ 11,100.00
077	Shelving for Retail Stores	E914	\$ 102,450.00	100.00%	\$ 102,450.00
077	Bullet Proof Vests	E-922	\$ 1,912.00	100.00%	\$ 1,912.00
077	V.24 DCE DIM Site Daughterboard	E-923	\$ 300.00	100.00%	\$ 300.00
077	POS lane Equipment for Retail Store	E-952	\$ 15,615.00	100.00%	\$ 15,615.00
077	Bolt cutters	E-964	\$ 188.00	100.00%	\$ 188.00
077	2 point blank bullet-proof vests	E-980	\$ 1,275.00	100.00%	\$ 1,275.00
077	2 SigPro Pistols, 2 SP2022 Pistols	E-981	\$ 1,896.00	100.00%	\$ 1,896.00
077	Vest	E-998	\$ 637.00	100.00%	\$ 637.00
077	Aluminum Dock Plate	E-1010	\$ 269.00	100.00%	\$ 269.00
077	Powered Pallet Jack	E-1031	\$ 4,200.00	100.00%	\$ 4,200.00
077	Retail Store Shelving	E-1036	\$ 117,739.00	100.00%	\$ 117,739.00
077	UPS	E-1081	\$ 3,985.00	100.00%	\$ 3,985.00
077	Magliner Hand Truck	E-1050	\$ 867.00	100.00%	\$ 867.00
077	Convertible Hand Truck	E-1051	\$ 2,197.00	100.00%	\$ 2,197.00
Agency Total:			\$ 284,871.00		\$ 284,871.00
Revenue					
084	Office Furniture-New Building	E-1009	\$ 289,000.00	100.00%	\$ 289,000.00
084	Phone System	E-1034	\$ 3,786.00	100.00%	\$ 3,786.00
084	Chairs	E-1058	\$ 3,559.00	100.00%	\$ 3,559.00
084	3 vehicles	E-1088	\$ 39,171.00	100.00%	\$ 39,171.00
Agency Total:			\$ 335,516.00		\$ 335,516.00
Board of Tax and Land Appeals					
089	Security Alarm Master Control Unit	E-1013	\$ 648.00	77.00%	\$ 498.96
Agency Total:			\$ 648.00		\$ 498.96
NH Hospital					
094	Bolt down cafeteria chairs	E-917	\$ 8,700.00	69.00%	\$ 6,003.00
094	Wound Camera	E-1008	\$ 525.00	68.80%	\$ 361.20
094	Oversized Shower Seat	E-992	\$ 206.00	68.80%	\$ 141.73
Agency Total:			\$ 8,906.00		\$ 6,505.93
DHHS					
095	20 Air Conditioners	E-29	\$ 8,900.00	50.00%	\$ 4,450.00
095	Digital Weight Meter for Postage Machine	E-30	\$ 21,995.00	66.00%	\$ 14,516.70
095	High Volume Fax Machine	E-902	\$ 469.00	50.00%	\$ 234.50
095	8-port expansion to voicemail system	E-903	\$ 945.00	50.00%	\$ 472.50
041	Fax Machine	E-930	\$ 336.00	72.77%	\$ 244.51
041	Air Condition Unit/Medical Waste equip.	E-931	\$ 1,858.00	81.12%	\$ 1,507.21
090	Software	E-932	\$ 4,030.00	14.50%	\$ 584.35
095	Paper Shredder	E-934	\$ 323.00	50.00%	\$ 161.50
095	Fax Machine	E-962	\$ 469.00	58.68%	\$ 275.21
090	NH Alert Server & Software	E-1017	\$ 66,299.00	25.92%	\$ 17,184.70
091	Bariatric Mattress 800 lbs. capacity	E-1018	\$ 361.00	100.00%	\$ 361.00
040	4 DVD Camcorders	E-1039	\$ 1,340.00	50.00%	\$ 670.00
094	16 Channel Multiplexer	E-1044	\$ 785.00	68.80%	\$ 540.08
095	3 ErgoFlex Keyboards	E-1045	\$ 540.00	28.50%	\$ 153.90
094	2 Hole Electric Paper Punch	E-1046	\$ 186.00	68.80%	\$ 127.97
091	10 Mattresses	E-1047	\$ 2,725.00	100.00%	\$ 2,725.00
094	5 Beds	E-971	\$ 8,341.00	68.40%	\$ 5,705.24
Agency Total:			\$ 119,902.00		\$ 49,914.37
Department of Transportation					
096	One-ton truck with dump body	E-1041	\$ 58,431.00	5.00%	\$ 2,921.55
Agency Total:			\$ 58,431.00		\$ 2,921.55

Total All Agencies:

\$ 2,881,229.47 \$ 1,425,093.87